

2022

ANNUAL REPORT



the **women's HOME**
Building whole lives





DEAR FRIENDS OF THE WOMEN'S HOME,

In 2022 we celebrated 65 years of The Women's Home of supporting women who are reclaiming their lives. I'm filled with equal parts pride and gratitude for our long legacy of supporting women on the road to wholeness, achieving the lives to which they aspire.

Gratitude is a critical tool for our women in recovery and a great practice for everyone to cultivate daily. It helps overcome a deficit mindset and reveals the richness and abundance in our lives.

Celebrating 65 years of supporting women makes me particularly grateful for the opportunity to build upon the contributions of our fore-mothers and chart an even brighter future for The Women's Home. We are currently planning expansions in Workforce Development, Intensive Outpatient Services, and expanded Behavioral Health services. The future is very bright and with your continued support we can preserve our legacy and continue making a difference for women in crisis for many years ahead.

While you're browsing through our Annual Report, be sure to read Maggie's story about how she is changing the world after reclaiming her life at The Women's Home. And be sure to check out our latest Behavioral Health Recovery Innovation award from the Substance Abuse and Mental Health Services Administration for our renowned WholeLife® model of care.

Thank you to all our supporters, cheerleaders, donors, clients, and community partners for the trust and dedication you have shown over the years. With community support like this we can confidently plan for 65 more years of supporting women who are reclaiming their lives.

With Deep Gratitude,

Anna Coffey
Chief Executive Officer

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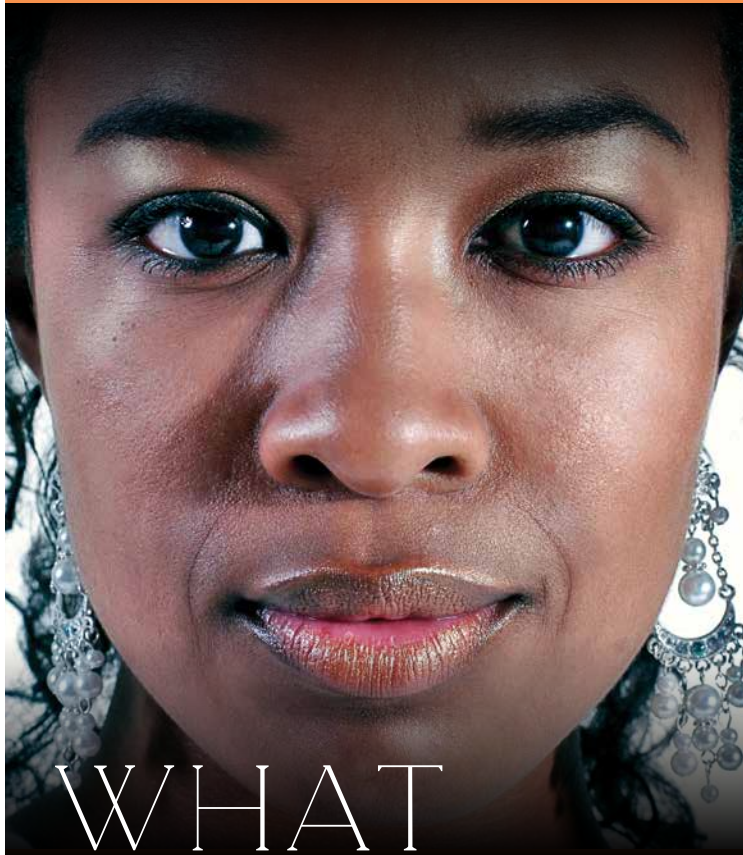
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MISSION STATEMENT

THE WOMEN'S HOME BUILDS COMMUNITIES THAT STRENGTHEN WOMEN AND SUPPORT FAMILIES AS THEY RECLAIM THEIR STABILITY.



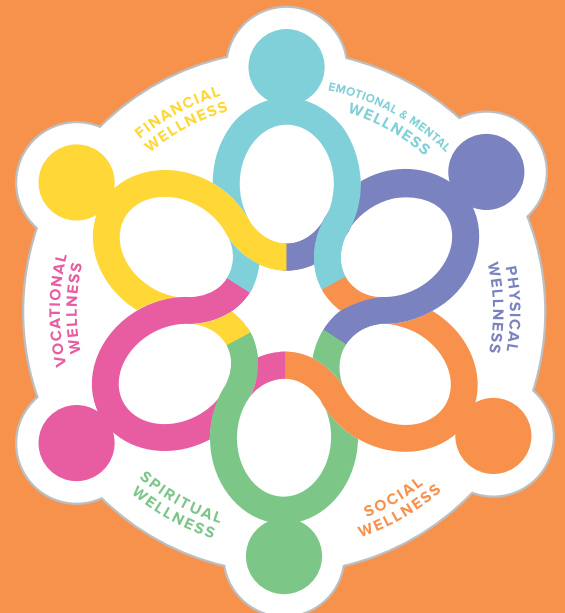
WHAT WE DO



WHOLELIFE® APPROACH

In order to give the women and families we serve a real chance at developing successful, productive lives, we believe services must address each person holistically. That's why we developed a model of care called WholeLife® which distinguishes us from other programs and organizations with a similar focus. Rather than focusing on an isolated issue, such as addiction, we address six different areas of wellness: emotional/mental, financial, physical, social, spiritual and vocational.

OUR WHOLE LIFE WELLNESS APPROACH



OUR PROGRAMS



"If I had never entered the doors of The Women's Home, I don't believe I would have ended up where I am now - full of and surrounded by hope, love, and possibilities."

— RESIDENTIAL TREATMENT PROGRAM

Our 50-bedroom residential treatment program in Montrose is a refuge for women experiencing homelessness due to substance use and mental health disorders. Using our unique WholeLife® model, our program offers both intensive and supportive treatment tracks for women at different stages in their recovery journey.

— THE COTTAGE SHOP

This resale boutique owned and operated by The Women's Home also serves as a vocational training site for our residential treatment program clients. Thanks to the generous donations of community supporters like you, we raised 8% of The Women's Home 2022 operating budget through Shop revenue alone!

— JANE CIZIK GARDEN PLACE

In 2022, our Jane Cizik Garden Place provided housing and support services for individual tenants, 80% of whom had an annual income of \$21,000 or less, and a majority of whom were single women.

— ADELE AND BER PIEPER FAMILY PLACE

In 2022, our Adele and Ber Pieper Family Place complex provided housing and support services for families with children, 80% of whom had annual incomes under \$30,000.

— MABEE WHOLELIFE SERVICE CENTER

Enhancing the wellness and stability of vulnerable families requires a holistic approach, and The Women's Home has developed a coalition of social service agencies, the WholeLife® Collaborative, that works collectively to offer programs and services at our Mabee WholeLife® Service Center. Together with our 20 collaborative partners, we offered integrated care to nearly 4,000 low-income individuals in Spring Branch East during the on-going pandemic that included the following services:

- = Primary Health Care
- = Mental Health Counseling
- = Peer Support and Recovery Services
- = Prevention and Intervention Services
- = Youth Development Programming
- = Financial Literacy and Adult Education
- = Case Management and Referral Services
- = Basic Needs and Other Crisis Assistance
- = Vocational Coaching and Job Referral Services
- = Workforce Development Training
- = GED Tutoring, Basic Computer Skills Classes for Adults
- = Abuse Awareness Education

LEADERSHIP

2022 BOARD LISTS



EMERITUS BOARD

Adele Pieper

HONORARY BOARD

Susan G. Baker

Trini Mendenhall

Sue Smith

Jeanie Kilroy Wilson

BOARD OF DIRECTORS

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Karen Marti

Kathy Mathiason

Laura McWilliams

Wendy Moreland

Nancy Nunnery

Leila Perrin

Gordon Quan

J'Anne Rawson

Jo Reid

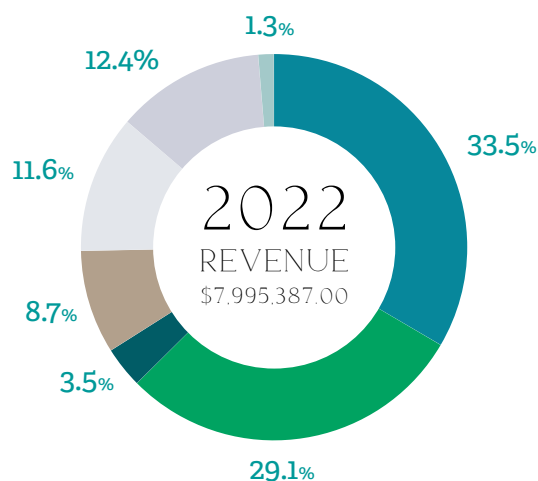
Diane M. Riley

Karen Ross

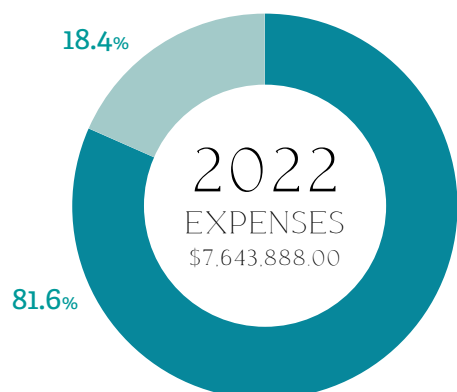
Dr. Bette Stead

Heida L. Thurlow

2022 FINANCIALS



GOVERNMENT GRANTS	\$2,674,470.00
CONTRIBUTIONS AND NON GOVERNMENTAL GRANTS	\$2,328,624.00
NET SPECIAL EVENTS	\$276,841.00
SALES TO THE PUBLIC (COTTAGE SHOP)	\$693,581.00
RENTAL INCOME	\$923,503.00
PROGRAM SERVICE FEES	\$994,035.00
OTHER INCOME	\$104,333.00



TOTAL PROGRAMS	\$6,239,756.00
ADMINISTRATION AND FUNDRAISING	\$1,404,132.00

AWARDS

In late September of 2022, The Women's Home was selected as one of 10 winners across the country for the **Substance Abuse and Mental Health Services Administration (SAMHSA)**'s first-ever behavioral health Recovery Innovation Challenge.

In May of 2022, SAMHSA launched its first **Recovery Innovation Challenge** to recognize innovations developed by community-based organizations. Over 360 applications were submitted to the national challenge, including our submission for our **groundbreaking WholeLife® Model**. This fiercely competitive field was narrowed to 20 finalists in early September, with the 10 winners (including The Women's Home!) being announced at the end of the month.

We are so excited and very honored to have received this award, especially as we celebrated our 65th Anniversary and National Recovery Month. Our innovative WholeLife® Model of care is the anchor of our programming and one we continue to evolve and weave into all areas of our work.



PASSAGES FOR WOMEN, INC.

At the close of 2022, The Women's Home was honored to be named as one of the beneficiaries of Passages for Women, Inc., a Houston-based non-profit that closed its doors in 2022. The grants were made possible by the sale of the Passages residential property and provide an avenue to carry on Passages' legacy for women in recovery. The Women's Home was awarded the majority of the funds and was chosen for their alignment with Passages' mission and will continue to change lives by addressing substance use disorders, mental health and other challenges.

Passages for Women, Inc. was founded in 1986 as a non-profit dedicated to providing extended residential treatment for women in recovery. Looking towards the future, Passages' funding to The Women's Home will allow them to carry the mantle of Passages' mission by incorporating many of its traditions, adding a new Intensive Outpatient Program (IOP) dedicated to recovery and allowing them to serve more clients. The Passages Board of Directors is further supporting The Women's Home by joining the Advisory Board.

Passages
for Women

OVER THE EDGE



On February 26, 2022 Houstonians stepped up to the edge of a 26-story building in support of The Women's Home. Participants earned the opportunity to go "Over the Edge" and rappel down the side of the DoubleTree Galleria by raising \$1,200 or more to support our mission.

When they arrived at the hotel, supporters enjoyed the curated tunes of DJ Crazy V before making their way to the roof where they dropped and rappelled over the edge.

We raised nearly \$110,000 thanks to you! These funds are equivalent to providing housing, treatment and many other client needs for four women for one full year and two women for six months at The Women's Home.

Many thanks to our Event Chairs, Hande and Lenny Castiglione and Susan Morrison. We would also like to thank our event sponsors, Admiral Transfer & Rigging Inc., Diane and John Riley and Rotary Club of West U (Houston).

Care is the anchor of our programming and one we continue to evolve and weave into all areas of our work.



EVENTS

A special thank you to event co-chairs (pictured above) Susan Walker, Janice Hall and Kay Joyce.

ANNUAL LUNCHEON

Over 250 guests gathered at the lovely Royal Sonesta Hotel on November 8 to celebrate 65 Years of Transforming Lives. The non-profit, which is celebrating its 65th year, builds communities that strengthen women and support families as they reclaim their stability. The crowd cheered warmly after Maggie, a client graduate, shared her very personal story and all the fantastic advocacy work she is doing today. Katherine Whaley served as the emcee.

The Champion of The Women's Home Award was presented to Ascend Cares Foundation. Ascend has made The Women's Home one of their official community partners and continues to support The Home in various ways. "We are deeply grateful to all the employees of Ascend who continue to give generously, and it was my honor to present this award to Ascend," said Anna Coffey, CEO of The Women's Home. The Lifetime Achievement Award was nominally presented to the volunteers and supports who have literally built The Home over the decades – and some of this group has literally been supporting The Home for decades! "THIS is amazing," said Coffey to the crowd. "THIS is community, and we consider each of you a true part of The Women's Home."

In the beautifully open and airy lobby of the Royal Sonesta was an exclusive pop-up shop from The Cottage Shop, the unique resale boutique that's part of The Women's Home, and guests had great fun shopping for a cause! Items from The Cottage Shop adorned models who rocked the catwalk during a fabulous and fun style show. This fabulous event raised over \$260,000 for The Women's Home.



CLIENT STORY

Maggie pictured (left) with her daughter (right).

She knew she was meant for something big. Today she is a Policy Analyst and Community Outreach Coordinator for the Texas Center for Justice and Equity.

Maggie spent 20 years in and out of jail, in and out of sobriety. She lost custody of all 3 of her children. She tried 30 day programs and 90 day programs, "but they never felt life-changing," she says. "Taking the chance and allowing myself that full year at The Women's Home – that finally allowed me to make a holistic life change. In the beginning, there were so many things that I didn't know. Being surrounded by counselors that knew me, utilizing all the different aspects of the WholeLife® Program, I learned how to ground myself. I wasn't just living day to day anymore." When it came time

to start thinking about a career, Maggie challenged our counselor. She knew she was meant for something big. Today she is a Policy Analyst and Community Outreach Coordinator for the Texas Center for Justice and Equity. She lobbies before the Texas Legislature regularly, including for the Family Reunification Act which is also helping her get reunited with her own children. "I didn't give up. Today, I don't feel like there's anything that could happen that could send me back to the life I knew before."

2022 DONORS

LIFETIME COMMITMENT (\$500,000 and ABOVE):

The Brown Foundation, Inc. • Charlene P. Carroll • The Robert and Jane Cizik Foundation • The Cullen Trust for Health Care
Episcopal Health Foundation • The Fondren Foundation • The Frees Foundation • The Hamill Foundation • Houston Endowment, Inc. Houston
Methodist • Huffington Foundation • The Kresge Foundation • Linda and Philip Lewis • M.D. Anderson Foundation
The J. E. and L. E. Mabee Foundation, Inc. • John P. McGovern Foundation • The Meadows Foundation • The Medallion Foundation, Inc. Sarah
and Ray Nesbitt • Passages for Women • Adele and Ber Pieper • Rockwell Fund, Inc. • The Julia and Albert Smith Foundation

VISIONARIES FOR CHANGE (\$100,000 to \$999,999):

The Hamill Foundation • Houston Methodist • Passages for Women • William J. and Dorothy K. O'Neill Foundation • Rockwell Fund, Inc.

PILLARS OF STRENGTH (\$50,000 to \$99,999):

The Brown Foundation, Inc. • The Clayton Fund, Inc. • The Cullen Trust for Health Care
Healthcare & Nursing Education Foundation • John P. McGovern Foundation

AMBASSADORS OF EMPOWERMENT (\$25,000 to \$49,999):

The William Stamps Farish Fund • Karen and Evan Marti • Diane and John Riley • SAMHSA • Texas Foundations Fund

GUARDIANS OF HOPE (\$10,000 to \$24,999):

Ascend Performance Materials • The Gordon A. Cain Foundation • Harry S. & Isabel C. Cameron Foundation • Capital One, N.A.
The Enrico and Sandra di Portanova Charitable Foundation • Dollar General Literacy Foundation • Downey-Rispoli Trust
C.C. and Scott Ensell • Episcopal Health Foundation • Grant Me the Wisdom Foundation
George and Mary Josephine Hamman Foundation • Harris County Hospital District Foundation - Children's Health Fund
Albert and Ethel Herzstein Charitable Foundation • Melinda Hildebrand • Lewis Family Charitable Foundation
Jack H. and William M. Light Charitable Trust • Susan and Thomas McMahan • Susan Morrison, Ph.D.
J'Anne and Jeff Rawson • The Julia and Albert Smith Foundation • St. Martin's Episcopal Church
St. Phillip Presbyterian Church of Houston - Central Mission Endowment Fund • Sterling-Turner Foundation
Strake Foundation • Targa Resources Corporation • Wells Fargo Foundation • The Williams Companies, Inc.

ALLIES FOR RESILIENCE (\$5,000 to \$9,999):

1335 Foundation • Hank Bachmann • Ginny and Dennis Cahill • Hande and Lenny Castiglione • Jane Cizik • Anna Coffey
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Family Foundation • Shell Oil Company Foundation • Stephen M. Seay Foundation • Heida Thurlow • Sandra Tirey
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PARTNERS FOR SUCCESS (\$2,500 to \$4,999):

Mary Axelrad • Bayou Charitable Trust • The Bill and Melinda Gates Foundation
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Abby Daniels • JeanMarie Diskin • Rickie and Stacy Duke • Michael Evans • ExxonMobil Foundation • Alice Gates • Lotty Gautschi
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Susan Walker • Dinah Weems • West U Rotary Club Foundation • Donna Wilson and John Dietert

PAST PRESENT FUTURE

CELEBRATING 65 YEARS



WHERE WE'VE BEEN



The Women's Home started in 1957 when one woman decided to help another woman in need out of her own home. From there, The Women's Home expanded into a residential campus in the Montrose neighborhood and The Cottage Thrift Shop in the adjacent lot.

WHERE WE ARE

Today, we have served over 25,000 women through our programs at The Women's Home using our unique WholeLife® Model of care. We are able to offer a continuum of care that includes intervention, housing and prevention services with the expansion of two affordable housing programs and our Mabee WholeLife® Service Center.



WHERE WE'RE GOING



The Women's Home has approved a 5-year strategic plan that includes ways to Evolve, Engage, Expand, Explore, and Enhance to launch us into the next 65 years.

"It was at The Women's Home that I was able to begin to dream again." —Dawn



"The Women's Home gave me my life back."
— Shamika

"The Women's Home taught me to invest in myself by showing me that I'm worth being invested in" — Cathy



"So many women in the Houston area often find themselves at the end of the road with no hope in sight. The Women's Home has been a saving grace to those women, guiding them down a new road to success."

~ Former Client



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